



Crowle & Ealand Town Council

Income & Expenditure

April 2022 - March 2023

	<u>Total</u>
Income	
Cemetery Income	
Burial Plot Fee	3,600.00
Cremated Remains Plot Fee	2,000.00
Grant of Exclusive Right of Burial Fee	540.00
Internment Fee	1,750.00
Monument Fee	800.00
Total Cemetery Income	£ 8,690.00
Gross Interest Recieved	275.08
NLC Grass Cutting Income	36,122.00
Precept	65,000.00
Precept Grant	2,656.00
Rental Income - Allotment	1,500.00
Rental Income - Cemetery House	6,000.00
Rental Income - Meadows Cottage	5,400.00
Sale of Market Trolley	250.00
Sale of Chapel Bench	80.00
Total Income	£ 125,973.08
Gross Profit	£ 125,973.08
Expenditure	
52-54 High Street - Council Tax	6,818.26
52-54 High Street - Office Rent	3,000.00
Additional Work/Ground Maintenance	377.95
Advertising - Regen News Contribution	400.00
Allotment Rent	1,500.00
Audit Fees	1,632.00
Bank Charges	117.50
Cemetery Expenses	
Cemetery /Chapels Expenses	
Open Day	177.68
Chapel Expenses	2,224.17
Tree Work	244.00
Spoil Soil Area	1,850.00
Shed	416.66
Cemetery Map	125.00
CCTV	508.30
Total Cemetery/Chapels Maintanace	£ 5,545.81

Cemetery Waste Disposal		582.00
Cemetery Water Rates		149.29
Chapels Electricity Charges		951.71
Total Cemetery Expenses	£	7,228.81
Cemetery House Maintenance		8,783.81
Ealand Park Rent		20.00
Grass Cutting Expenses		
Grasscutting Contractors		5,771.00
Grasscutting NLC		7,865.00
Total Grass Cutting Expenses	£	13,636.00
Gross Wages		43,364.99
Employer National Insurance Cont.		2,437.17
Employer Pension Contributions		657.73
Staff Mileage & WFH Allowance		741.95
Total Gross Wages	£	47,201.84
Insurances		3,445.35
Meadows Cottage Maintenance		60.00
Office/General Administrative Expenses		
Fridge		111.66
Hire of Hall for Annual Meeting		66.00
Cleaning		240.22
Refreshments		33.17
Computer Software		225.60
Stationery, Printing & Postage		498.02
Mayoral Chains		74.87
Window Cleaner		150.00
Total Office/General Administrative Expenses	£	1,399.54
Park Repair/Annual Inspection		7,862.88
Section 137 (Sundry Expenses)		
Plaque		20.00
Wreathes		155.00
Total Section 137 (Sundry Expenses)	£	175.00
Skate Park Insurance & Maintenance		1,000.00
Subscriptions/Membership Fees		1,774.27
Telephone & Mobile Charges		889.22
Training/Professional fees		
Data Protection Fee		35.00
Pat Testing		42.50
Finance Summit		45.00
FILCA course		120.00
National Conference 2022		340.00
RoSPA Course		1,010.44
Total Training/Professional fees	£	1,592.94
Website Costs		168.26
Total Expenses	£	109,083.63
Net Operating Income	£	16,889.45

Other Expenses**Annual Community Events**

Scarecrow Competition	150.00
Best Kept Garden Competition	75.00
Best Kept Village Fee	40.00

Total Annual Community Events	£	265.00
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C & E Town Council Large Grant Applications

St Oswalds Church Clock	210.00
Crowle Bowls Club	1,000.00
Crowle Agricultural Show	930.00
Outcast Cricket Club	1,000.00
Crowle Peatlands Railway	920.50
Crowle & Ealand Lights Committee	1,000.00
Crowle Boxing Club	1,000.00
St Oswalds Church Clock	250.00

Total C & E Town Council Large Grant Applications	£	6,310.50
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Mayoral Allowance	500.00
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Mayoral Event	1,125.29
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Royal Events	1,886.37
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Youth Council Chains	230.00
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Depreciation	797.16
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£	11,114.32
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Net Under / (Overspend)	£	5,775.13
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